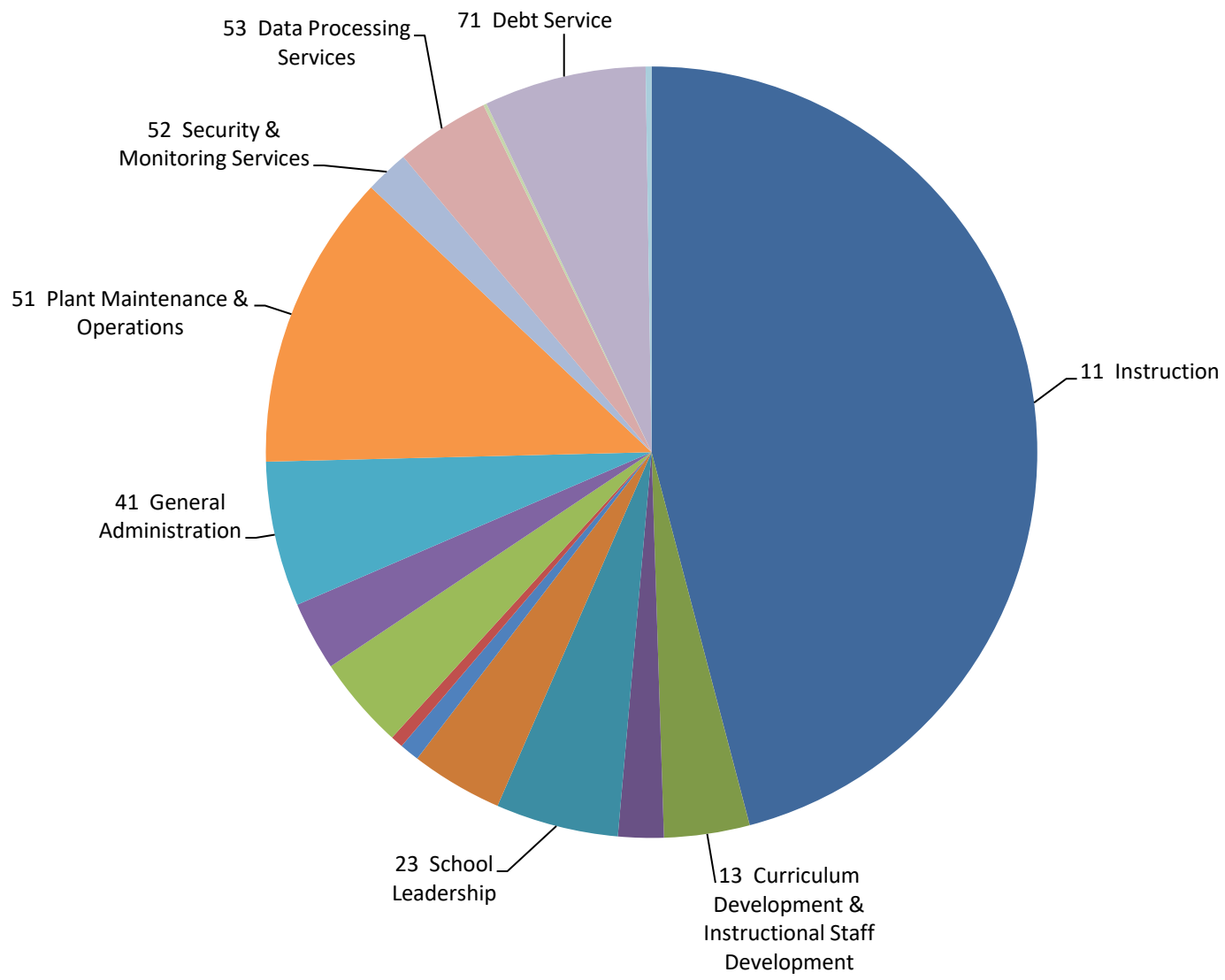


**Life School**  
**2023-2024 Adopted Budget**

Enrollment 5558  
93.563% of enrollment 5200

		<b>2023-2024 Proposed Budget</b>	<b>Percent of Budget</b>
<b>Revenues</b>			
<b>Local Support:</b>			
1	5740 Other Revenues from Local Sources	\$ 1,000,000	1.46%
2	5750 Cocurricular & Enterprising Activities	\$ 689,931	1.01%
3	<b>Total Local Support</b>	<b>\$ 1,689,931</b>	<b>2.46%</b>
<b>State Program Revenues:</b>			
4	5800 State Program Revenues Distributed by TEA	\$ 59,340,707	86.45%
5	<b>Total State Program Revenues</b>	<b>\$ 59,340,707</b>	<b>86.45%</b>
<b>Federal Program Revenues:</b>			
6	5920 Federal Revenues Distributed by TEA	\$ 6,573,788	9.58%
7	5930 Federal Revenues Distributed by SHARS	\$ 1,040,000	1.52%
8	<b>Total Federal Program Revenues</b>	<b>\$ 7,613,788</b>	<b>11.09%</b>
9	<b>Total Revenues</b>	<b>\$ 68,644,426</b>	<b>100.00%</b>
<b>Expenses</b>			
10	11 Instruction	\$ 31,161,173	45.90%
11	12 Instructional Resources and Media Services	\$ 2,720	0.00%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,433,082	3.58%
13	21 Instructional Leadership	\$ 1,294,327	1.91%
14	23 School Leadership	\$ 3,491,889	5.14%
15	31 Guidance, Counseling, & Evaluation Services	\$ 2,617,540	3.86%
16	33 Health Services	\$ 560,299	0.83%
17	34 Transportation	\$ 358,012	0.53%
18	35 Food Services	\$ 2,637,538	3.89%
19	36 Cocurricular/Extracurricular Activities	\$ 1,967,539	2.90%
20	41 General Administration	\$ 4,125,693	6.08%
21	51 Plant Maintenance & Operations	\$ 8,439,776	12.43%
22	52 Security & Monitoring Services	\$ 1,244,572	1.83%
23	53 Data Processing Services	\$ 2,679,054	3.95%
24	61 Community Service	\$ 94,515	0.14%
25	71 Debt Service	\$ 4,612,189	6.79%
26	81 Fundraising	\$ 167,279	0.25%
27	<b>Total Expenses*</b>	<b>\$ 67,887,198</b>	<b>100.00%</b>
28	<b>Change in Net Assets</b>	<b>\$ 757,228</b>	
29	Plus Depreciation included as Expense	\$ 3,150,000	
30	Less Bond Payment - Principal	\$ (55,000)	
31	Less Other Debt Service - Principal	\$ (104,425)	
32	Capital Outlay	\$ (802,228)	
33	<b>Change in Operating Cash</b>	<b>\$ 2,945,575</b>	
34	<b>*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622</b>	<b>\$ 250</b>	

### FY 2024 Adopted Expenses by Function



### FY 2024 Adopted Expenses by Object

